

On June 14, 2016, City Council approved a budget of \$ 25,000 for the Coyote program for fiscal year 2016-17 (July 1, 2016 to June 30, 2017). Of the \$ 25,000, the Police Department spent a total of \$ 15,904.28 as of January 17, 2017, the expenditures include: door to door distribution of brochures, coyote signs, outreach meeting supplies, water bill inserts, and coyote trapping.

In the chart below the \$ 80,551.19 in expenditures represents the printed educational materials such as the brochures, flyers and coloring books. Prior to the Coyote program budget approval in June 2016, expenditures came directly from the animal control budget in fiscal year (FY) 2015-16. The expenditures totaled \$ 10,641.63 which included door to door distribution of brochures, coyote signs, and coyote trapping.

Description	Expenditures
Educational Materials	\$ 80,551.19
Fiscal Year 2015-16	\$ 10,641.63
Coyote Program FY 2016-17	\$ 15,904.28
Total	\$ 107,097.10