

I N D E X

Torrance City Council - June 13, 1985

First Budget Workshop

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Peggy Laverty  
Minute Secretary

City Council  
First Budget Workshop  
June 13, 1985

Prepared by Office of City Clerk  
DONNA M. BABB, CITY CLERK

June 13, 1985

MINUTES OF AN ADJOURNED REGULAR  
MEETING OF THE TORRANCE CITY COUNCIL

FIRST BUDGET WORKSHOP:

1. CALL TO ORDER:

The Torrance City Council convened in an Adjourned Regular Meeting on Thursday, June 13, 1985, at 4:30 p.m., in the Council Chambers at Torrance City Hall for the purpose of the First Budget Workshop Session.

2. ROLL CALL:

Present: Councilmembers Applegate, Geissert, Mock, Nakano, Walker and Mayor Armstrong.

Absent: Councilman Wirth (out of town).

Also present: City Manager Jackson, City Attorney Remelmeyer and other department representatives.

3. INTRODUCTION:

A welcome to all present was extended by Mayor Armstrong, who also outlined the format for the 1985-86 budget considerations.

4. STAFF PRESENTATION:

A. City Manager's Overview.

City Manager Jackson's remarks encompassed:

- The Budget Process,
- The Proposed Budget, and
- Recommended Program Enhancements.

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B. Council Action.

It was the consensus of the Council that the next Budget Workshop session be scheduled for Monday, June 17, 1985, at 4:30 p.m.; with a Third Workshop tentatively scheduled for Friday, June 21, 1985, 4:30 p.m., if needed.

5. QUESTIONS, COMMENTS AND DISCUSSION:

Council discussion ensued.

Councilwoman Geissert indicated her concerns that needed equipment be available in support of the additional cement crew proposed. Additional information from staff as to recommended Police Department additions and Paramedic Unit #4, were requested by Mrs. Geissert.

Consideration of night lighting appropriate school properties for youth sports activities was strongly recommended by Councilman Applegate. The City Manager will return with a report in this regard including a cost analysis.

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Council attention was turned to the following:

RECOMMENDATION:

The City Manager recommends that your Honorable Body amend the 1985-86 Proposed Budget to establish a budget for the General Services Department which includes the transfer of five division base budgets. It will also require the incorporation of new program additions totalling \$100,000.

MOTION: Councilman Applegate moved to concur with the above stated recommendation of the City Manager. His motion was seconded by Councilwoman Geissert, and roll call vote was unanimously favorable (Councilman Wirth absent).

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Adjournment was at 5:21 p.m. to Monday, June 17, 1985, at 4:30 p.m. for the Second Budget Workshop.

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Mayor of the City of Torrance

Clerk of the City of Torrance